

# ARKANSAS DEPARTMENT OF EDUCATION

## INDUCTION/MENTORING

### End-Of-Year Budget Report Form

Use this form to indicate expenditures of Induction/Mentoring grant funds. Grants will not be issued for next school year unless the Office of Teacher Quality receives this report by **June 30, 2008**.

**Please fax to 501.682.5118.**

School District \_\_\_\_\_ LEA # \_\_\_\_\_ **School year: 2007-2008**

1	# Teachers Mentored for full year _____ @ \$2,000 each =	\$ _____
2	# Teachers Mentored one semester _____ @ \$1,000 each =	\$ _____
3	# Beginning Administrators _____ @ \$1,200 each =	\$ _____
4	<b>Induction/Mentoring support for this year</b>	\$ _____
5	<b>(Subtract)</b> Balance Forward (carry-over from previous year)	\$ _____
6	<b>Amount of 2007-2008 Grant</b>	\$ _____
7	<b>(Explain) Other Adjustments</b>	\$ _____
8	<b>(Add)</b> Balance Forward	\$ _____
9	<b>Total Balance for 2007-2008</b>	\$ _____
<b><u>EXPENDITURES</u></b>		
<b>Teachers</b>		
10	Full year teacher mentors _____ @ \$1200 each =	\$ _____
11	One semester teacher mentors _____ @ \$ 600 each =	\$ _____
12	Professional Development	\$ _____
13	Professional Materials	\$ _____
<b>Administrators</b>		
14	Administrator mentors _____ @ \$ 400 each =	\$ _____
15	Professional Development	\$ _____
16	Professional Materials	\$ _____
17	<b>Total Expenditures this year (add lines 10 thru 16)</b>	\$ _____
18	<b>Sub-Balance</b> (line 9 minus line 17)	\$ _____
19	* Funds for teacher summer course or administrator conference	\$ _____
20	** <b>Carry-over funds</b> for next year (line 18 minus line 19)	\$ _____

\* Funds have been designated for a novice teacher's summer college course or a beginning administrator's summer conference.

\*\*Carry-over funds will be deducted from the next year's grant request.

Superintendent Signature: \_\_\_\_\_ Date \_\_\_\_\_

Induction Project Director Signature: \_\_\_\_\_ Date \_\_\_\_\_