

<b>Sample Arkansas Reading First LEA Subgrant Budget</b>				
The amount of salary and fringe are estimated figures. The budget will be reviewed for alignment with local salaries.				
	Year I	Year II	Year III	TOTAL
Literacy Coach				
Salary (11-12 month salary)	\$40-45,000	\$46,350	\$47,740	
Fringe	\$11,250	\$11,588	\$11,935	
Coaches' Training:	\$7,500	\$2,000	\$1,000	
Graduate Credit				
Professional Materials				
Travel/Lodging/Meals				
Equipment:				
Computer and printer	\$5,000			
internet access				
Conferences	\$1,500	\$1,500	\$1,500	
<b>Subtotal</b>	<b>\$70,250</b>	<b>\$61,438</b>	<b>\$62,175</b>	<b>\$193,863</b>
School wide Professional Development for 25 staff members including principal, K-3 classroom, special education and interventionist	5 days Summer Reading Camp 4 days during school year	5 days Summer Reading Camp; 4 days during school year	5 days Summer Reading Camp; 4 days during school year	
	\$24,700	\$14,000	\$10,000	\$48,700
Statewide Leadership Institute	\$1,500	\$1,500	\$1,500	\$4,500
Consultants: University Educator, EPDP, Reading Program Consultant	\$2,000	\$2,000	\$1,000	\$5,000
Classroom and Library Materials for 25 K-3 classrooms, special education, and intervention classrooms	\$81,000	\$17,500	\$17,500	\$116,000
District-School Office Assistance: monitoring, assessment, data entry; budgeting	\$5,000	\$5,000	\$5,000	\$15,000
<b>TOTAL</b>	<b>\$184,450</b>	<b>\$101,438</b>	<b>\$97,175</b>	<b>\$383,063</b>

**APPOXIMATE TOTAL OF THREE-YEAR SUBGRANT            \$383,063**